

FY 2024-26 City Council Priorities Workplan

Affordable Housing

1. Housing Element Completion
 - a. Finalize and resubmit revised Housing Element to HCD for review (Q1 2024-25)
 - b. CEQA Coverage (Q2 2024-25)
 - c. Planning Commission and City Council Hearings (Q2 2024-25)
 - d. Multifamily Housing (Objective) Design Standards (Q2 2024-25)
 - e. AB 1332 ADU Design Standards (Q2 2024-25)
2. LUP and Housing Element Implementation (Q1 FY 2025-26)
3. Housing Development Projects
 - a. Public Properties
 - i. 555 Kelly Avenue - Negotiate lease and affordable housing covenants (Q1 2024-25)
 - ii. 880 Stone Pine Road - Finalize follow up Coastal Development Permit, parcel map, property transfer and Affordable Housing covenants, finalize construction and move in (Q1 2024-25)
 - b. Private Properties
 - i. Hilltop Mobile Home Park - Process application for entitlements (pending submittal); prepare CEQA exemption (if feasible) (Q1 2024-25)
 - ii. Yep Property – Process application for entitlements (pending submittal) (Q3 2024-25)
 - iii. Other Opportunity Sites - Continue to engage with property owners (ongoing)
4. Support for Renters
 - a. Rent Registry
 - i. Implementation (Q1 2024-25)
 - ii. Enforcement (Q2 2024-25)
 - iii. Evaluate and update ordinance or procedures as needed (Q4 2024-25)
 - b. Rent Stabilization
 - i. Implementation (Q1 2024-25)
 - ii. Enforcement (Q2 2024-25)
 - iii. Evaluate and update ordinance or procedures as needed (Q4 2024-25)
 - c. Relocation Ordinance
 - i. Draft Ordinance (Q3 2024-25)
 - ii. Council Study Session (Q3 2024-25)
 - iii. Adopt Ordinance (Q4 2024-25)
 - iv. Implementation (Q4 2024-25)
5. Measure D Modifications
 - a. Finalize potential ballot measure for November 2024 election (Q1 2024-25)
 - b. Implement any changes approved by voters (Q3 2024-25)
 - c. Consider recommendations from HCD as part of the Cycle 6 Housing Element review (Q3 2024-25)
 - d. Initiate LCLUP to implement recommended changes including reducing the equivalent dwelling unit calculation for an ADU to less than current 1 EDU (Q1 2025-26)

Public Health, Safety and Emergency Preparation

1. Age Fri
 - a. Develop an Age Friendly Community (AFC) Action Plan that would support the continuation of the AFC Initiative over the next 3 years. (Q2 2024-25)
 - b. Coastside Healthcare Access Advocacy
 - i. Continue work with partners to establish pilot program offering lab services on the Coast (ongoing)
 - ii. Work with partners to identify opportunities for Urgent Care services on the Coast (ongoing)
 - c. Participate in/support additional committees
 - i. Housing with a transportation component (Q3 2024-25)
 - ii. Age-Friendly Business Training and Recognition (Q3 2024-25)
 - iii. Age Friendly Advocacy and Awareness Project (Q1 2025 - Q4 2027)
2. Mental health support
 - a. CARES mental health responder program

Status Notes

Completed	Staff submitted the third draft of the Element to HCD in September. Their response and comments were received in November, and Staff has made revisions, which were reviewed by the Planning Commission in February. The Council will discuss the revisions on March 18, 2025 and pending any recommended changes the fourth draft will be submitted to HCD before the end of the month. We believe we are close to a final draft that HCD will accept, with the exception of challenges from HCD about the applicability of Measure D. We have been awaiting more details on their stance on Measure D since November. To date we have not received their formal comments.
In Progress	The CEQA initial study has been completed and determined a Mitigated Negative Declaration is appropriate. The MND will be released for a 30-day public review period following the 3/18 Council hearing. The MND must be completed prior to Council adoption of the finalized Housing Element, and we believe the draft is in acceptable form to begin this process.
In Progress	The Council held a public hearing for the third draft in August 2024, and will hold a public hearing for the fourth draft this month. Prior to each public hearing, the Planning Commission reviews and makes recommendations. We will continue to hold public hearings on the draft until we have a final version of the Housing Element ready for adoption.
In Progress	Work on draft design standards took place in late 2024, and in December the Council held a joint meeting with the Planning Commission and Architectural Advisory Committee to finalize and approve interim standards, prior to the January 1, 2025 change in laws. Staff are working with the consultant to prepare more comprehensive standards for Planning Commission and Council review later this year.
In Progress	This work, including the development of template or sample design plans, is coordinated through the Countywide 21 Elements group. Work is ongoing, but in our case, may be impacted by HCD comments and stance on Measure D, our ADU ordinance, and our LUP. Work on these standards will likely take an extended period of time.
Delayed	Staff is currently working on implementation, but waiting on HCD approval of the Housing Element to move this forward fully.

In Progress	Negotiations paused during election and onboarding on new Councilmembers. Meetings with Ad-Hock to resume early March.
In Progress	CDP approved in
Future Item	Private Properties: we have no control over these properties. Maybe they are all future items?
Future Item	Property owner needs to resolve easement issue
Future Item	Talking w/property owner. No application or pre-application submitted.
In Progress	This is ongoing. However we don't have staff to actively engage property owners. We engage as they come to us

Completed	The registry went live in early summer with an initial deadline of August 1 for landlords to register their units. To date we have more than 800 units registered, with an estimated total units of about 1,050 rental units in the City.
In Progress	Staff are currently enforcing the ordinance, and working with the remaining approximately 250 landlords that have either not responded or are holding out on full compliance. We have reached the penalty and citation phase of enforcement, which is more complex and challenging.
Future Item	

Completed	Following the Residential Rental Registration, landlords with properties that meet the criteria for Rent Stabilization required to provide notice of any rent increase by August 15, 2024. Through our ordinance, landlords may appeal the applicability of Rent Stabilization under certain conditions. We held our first appeal hearing in early February, and our hearing officer (a contract attorney specializing in this type of law) denied the appeal. The landlord may appeal that decision to the Council, we are awaiting the potential appeal.
In Progress	Staff are currently enforcing the ordinance, and working with approximately 50 landlords that have either not responded or are holding out on full compliance. We are also in the penalty and citation phase of enforcement, with several of these landlords not complying with the registration ordinance as well.
Future Item	

Delayed	Due to a heavier than expected lift on the Rent Registry and Rent Stabilization, work on a relocation ordinance has been delayed. Staff are reviewing similar ordinances in other jurisdictions to determine best approach before scheduling a study session with Council on options.
Delayed	Once options have been identified and a draft ordinance has been prepared, Staff will schedule a study session, likely in Q4 2024-25 or Q1 2025-26.
Future Item	
Future Item	

Cancelled	Several sessions were held with the Planning Commission and Council; ultimately Council decided not to pursue a ballot measure.
Cancelled	See above.
In Progress	The City is awaiting more detailed analysis from HCD (see comments above).
Cancelled	See above.

Completed	The AFC 2025-2027 Action Plan was submitted in January 2025, which has been accepted. The plan was presented to the Council at the March 4 meeting, and the City will be a collaborator in moving plans forward where appropriate.
In Progress	City staff assisting committee in pursuing options for the Coastsides, including recent developments around the potential for Seton Coastsides to host these and other shared services.
In Progress	A pilot for Urgent Care was initiated with County funding at the Dignity Health clinic, which ends March 31, 2025.

In Progress	Ongoing - Part of 2025-2027 Action plan
In Progress	Ongoing - Part of 2025-2027 Action plan
In Progress	Ongoing - Part of 2025-2027 Action plan

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- i. Engage with County on new Countywide response program (Q1 2024-25)
 - ii. Identify and secure ongoing funding sources (Q2 2024-25)
 - iii. Wind down if no additional funding is obtained (Q3 2024-25)
 - iv. Outreach and education to support regional expansion of services (ongoing)
- b. Support community mental health initiatives through CSFA program, Mental Health Workgroup, Substance Abuse Workgroup, CUSD mental health fair, and Mental Health First Aid training (ongoing)
3. Emergency Preparedness
- a. Safety Element
 - i. Vulnerability Assessment and Hazard Mapping (Q2 2024-25)
 - ii. Goals, Objectives and Policies (Q2 2024-25)
 - iii. Community Engagement (Q3 2024-25)
 - iv. Implementation Measures (Q3 2024-25)
 - v. CEQA analysis (Q3 2024-25)
 - vi. Adoption (Q2 2025-26)
 - b. Initiate update of Local Hazard Mitigation Plan (Q3 2024-25)
 - c. Evacuation Plans
 - i. Develop local evacuation plans with Fire, Sheriff and DEM in concert with Safety Element (Q2 2024-25)
 - ii. Work with County DEM on preparation of Countywide All Hazards Evacuation Plan (ongoing)
 - d. Emergency Operations Plan Update (Q3 2024-25)
 - e. Emergency Public Information Plan (Q3 2024-25)
 - f. Tabletop and community exercises (ongoing)
 - g. Outreach and education
 - i. Community Prep Day (Q4 2024-25)
 - ii. CERT and Listos Outreach (ongoing)
4. Minimum Wage
- a. Finalize research and push for state or county analysis on economic impacts to recipients of public assistance (Q1 2024-25)
 - b. Study session to modify Minimum Wage Ordinance/increase minimum wage (Q2 2024-25)
 - c. If directed, implement modifications to Minimum Wage Ordinance/increase minimum wage (Q2 2024-25)
5. Automated License Plate Reader Pilot Program
- a. Research and Develop Policy (Q1 2024-25)
 - b. Finalize contract (Q1 2024-25)
 - c. Implement and monitor (Q2 2024-25)
 - d. One year Pilot Report to Council (Q2 2025-26)
 - e. Evaluate Pilot Program (Q4 2025-26)
6. Parks and Recreation offerings expansion
- a. Negotiate MOU with CUSD for Open Gym/Pickleball Sundays (Q2 2024-25)
 - b. Explore Joint Use Agreement(s) with CUSD (Q2 2024-25)
 - c. Initiate policies and operations of Carter Park (Q2 2024-25)
 - d. Survey current users and seek to reach those not utilizing programs (Q3 2024-25)
 - e. Incorporate new programing (ongoing)

Status Notes

In Progress	The County launched their MCRT team on July 1 , 2024, which operates with 4 teams, Countywide, on a 24/7 basis, and includes HMB in its response area. City and El Centro staff have been engaged with the County during the planning and launch of the MCRT program, which has some similarities to the CARES program. MCRT is not having the same impact on the Coast as CARES, with very low utilization rates and significantly slower response times. The County estimates the average response on the Bayside to be between 30 and 40 minutes, much longer responding to the Coast. Staff and El Centro will continue to work with the County to improve the efficacy of the program for the Coastside and continue to evaluate its effectiveness versus CARES.
In Progress	Council approved the use of COPS grant funding to continue the program through the end of FY 2024-25. Staff and El Centro continue to seek additional, sustainable funding for continuance of the program.
Delayed	With the additional funding and uncertainty around the MCRT program, staff will continue to evaluate timing for wind down of the program, potentially by the end of the Fiscal Year. Any wind down will be coordinated with additional markeing and outreach for the MCRT program.
Cancelled	It appears that the expansion of CARES to additional jurisdictions is highly unlikely due to the launch of the MCRT program, so finding sustainable funding for CARES and/or promoting the MCRT program are the more appropriate steps.
In Progress	CSFA funded Mental Health for vulnerable communities through multiple non-profits, the City continues to participate in Coastside workgroups related to mental health as well as CUSD health events, and in collaboration with several local non-profits the City hosted Mental Health First Aid in spanish, to ensure a more broad crossection of the community has the tools needed to identify and help address mental health crises in Half Moon Bay.
In Progress	Staff initiated this multidepartmental work in collaboration with a Countywide workgroup. Work is ongoing and will feather into the Local Hazard Mitigation Plann updates, which will come on the heals of the Safety Element.
In Progress	See above.
In Progress	See above.
In Progress	See above.
Delayed	Development of the draft Safety Element continues but is taking longer than anticipated.
Future Item	
Delayed	The initially listed timeline was inaccurate. The current LHMP expires at the end of 2026, and the City will again participate in a Countywide approach to updates, which will kickoff later this calendar year. Staff is preparing to adopt the current LHMP into our current Safety Element, which makes the City eligible for additional funding reimbursements in emergencies.
Delayed	This work has been delayed as the Staff working on this effort left the city without backfill (for budget purposes) or were pulled away on other pressing projects. We are developing a plan to put a focused and urgent effort into finalizing these and other emergency planning tools, to create a new baseline for the City;s emergency planning efforts.
In Progress	The County is leading this effort and fired its consultant in the Fall of 2024. They have completed some initial steps in-house, and are onboarding a new consultant to assist with engagement and collaboration with the community and partners (including the City). We expect to engage heavily in the process as it should help inform our local planning.
Delayed	See above.
Delayed	See above.
In Progress	Staff continue to work closely with our Emergency partners through CEAP, CERT, and other programs. We participated in a large town hall with our partners to address concerns following the tsunami warnings in late 2024, will host Community Porep day (details below). Staff recently met with the operators of KHMB on their ugraded facilities that are now further reaching and better suited to operate in an emergency. Staff would like to expand the partnership with KHMB to better utilize this resilient and effective form of communication to reach all residents in emergencies.
In Progress	Staff are coordinating with our emergency prep partners to plan the 2025 Community Prep Day, which was tentatively scheduled for May 3, 2025. Changes in City staffing may require rescheduling to ensure effective planning and execution of the event.
In Progress	Staff continue to work closely with CERT leadership to promote both the CERT and Listos programs, which are sponsred by the Coastside Fire Protection District.
In Progress	Staff worked with our state reps to push for additional analysis on the unintended impacts of minimum wage increases. Unfortunately, a related statewide measure on the November ballot shifted the state's attention, but ultimately failed. Staff believes that it will be impossible with our resources to fully analyze and understand the impacts, and if the City moves forward with further increasing the local minimum wage, we will have to accept that there will be impacts to some people, depending on their individual situations.
Delayed	This was postponed while the November ballot measure proceeeded, but failed. A study session will be included in a council meeting before the end of the
Delayed	See above.
Completed	All work related to developing policies and practices to initiate a pilot program were completed in Q1, with the Council approving the pilot program in October 2024.
Completed	Staff finalized and executed the contract with Flock to install and operate 16 ALPR units in various locations in Half Moon Bay on a 2 year pilot basis.
In Progress	Satff are processing permits for the installation of the untis now, and work should be completed prior to the busy summer tourism season in Half Moon Bay.
Future Item	Given the anticipated timing of the launch of the ALPR units, the one year report and evaluation will liekly take place in Q3 or Q4 2025-26.
Future Item	Given the anticipated timing of the launch of the ALPR units, the pilot evaluation will liekly take place in Q3 or Q4 2026-27.
Completed	The City has been able to renew the MOU for use of the event center, with the current agreement expiring December 2025. We expect to enter into another expension for 2026. The program continues to be very popular with many people participating in a variety of activities each Sunday.
Delayed	Staff continue to work with BGCC/CUSD on additional opportunities to offer recreation programming using schoo, facilities. Turmoil at the Superintendant level and a change in the District Board at the November 2024 eelection have delayed deeper discussions, but we expect to work more closely with CUSD, including holding. 2x2 meeting, in the summer or fall.
Delayed	Due to the delays in the completion of Carter Park and turnover of staff, policies related to the operation and use of the new Carter Park facilities has been
Delayed	Due to competing projects this project has been delayed. We expect to bring something forward to the Rec Commisison before the end of the Fiscal Year.
In Progress	In FY 2024-25, several exciting new programs have been initated, including our popular Tiny Toddler's Open Gyms, a new line dancing program, our Pickleball Academy, and swim lessons. Staff are evaluating some additional programs that may launch before the end of the fiscal year or in early FY 2025-26.

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Community and Climate Resilience and Sustainability (“Environmental Sustainability”)

1. Climate Action and Adaptation Plan
 - b. Climate Adaptation Plan
 - i. Draft adaptation element (Q4 2024-25)
 - ii. Public Outreach (ongoing)
 - iii. Finalize and Adopt Adaptation Plan (Q2 2025-26)
2. Senate Bill 1383: Short-Lived Climate Pollutants
 - a. Procurement of Recovered Organic Waste Materials
 - i. Revise template construction contracts to require use of recovered organic waste materials (Q3 2024-25)
 - ii. Provide training to staff and contractors on new procurement regulations (ongoing)
 - iii. Explore other opportunities to meet the City’s annual procurement target (ongoing)
 - b. Universal Organics Collection
 - i. Conduct audits to ensure all generators have organics collection services (ongoing)
 - ii. Administer mini-grants program to help businesses comply with new indoor container requirements (ongoing)
 - c. Tracking and Enforcement
 - i. Assess, purchase, and implement solid waste tracking system (Q3 2024-25)
 - ii. Conduct route reviews for both commercial and residential customers (ongoing)
 - iii. Cite and educate violators (ongoing)
 - d. Outreach and Education
 - i. Provide community workshops on new organics recycling requirements (Ongoing)
3. Stormwater/Watershed Management
 - a. Continue Venice Beach TMDL study and reporting
 - i. Pet waste education and outreach campaign (ongoing)
 - ii. Continue CCTV sewer testing (ongoing)
 - iii. Coordinate with other participating agencies (ongoing)
 - b. Implement Capital Improvement Program
 - i. Watershed Management Plan Update (ongoing)
 - ii. Pullman/Roosevelt Watershed Hydraulic Analysis (Q3 2024-25)
 - iii. Circulate Kehoe Watershed Enhancement and Environmental Stewardship Project RFP for design and environmental work (Q3 2024-25)
 - c. Seymour Watercourse
 - i. Hold stakeholder meeting with regulatory agencies, landowners and other interested parties (Q1 2025-26)
 - ii. Identify scope and seek grant funding with stakeholders to initiate watershed restoration plan (Q1 2025-26)
4. Magnolia Park Community Garden Design and Environmental RFP (Q3 2024-25)

Economic Recovery and Development

1. Ensure Half Moon Bay is a great place to attract and retain businesses
 - a. Streamline internal processes
 - i. Develop a how-to guide to onboard new businesses (Q3 2024-25)
 - ii. Obtain better business data (ongoing)
 - iii. Update municipal codes to be more business-friendly to allow for home-based and mobile businesses (Q3 2024-25)
2. Recovery Initiative Implementation
 - a. Increase tourism / ecotourism through innovative promotion (ongoing)
 - b. Support feasibility study to understand demand for local skills-based training and assess local sites for potential infrastructure in line with the trades, workforce development, and job training providers (Q3 2024-25)
 - c. Support and enhance Opportunity Center of the Coastside (OCC) programming
 - i. New business generator in resiliency tech (Q1 2024-25)
 - ii. Small business creation and support (Q1 2024-25)
 - iii. Workforce development (ongoing)
 - iv. Program evaluation and assessment of impact of OCC model and services (Q1 2024-25)
 - v. Position for and identify sustainable funding (Q3 2024-25)
 - d. College of San Mateo Coastside Initiative (Q2 2024-25)
3. Downtown Activation
 - a. Gateway Arch/Signage at Hwy 92 and Main
 - i. Release RFP and select contractor (Q2 2024-25)
 - ii. Produce design, engineering, and cost estimates (Q3 2024-25)
 - iii. Entitlements (Q4 2024-25)
 - iv. Secure funding for construction bids and implementation (ongoing)
 - v. Community Lending Strategy (Q3 2023-24)
4. Digital infrastructure
 - a. Coordinate with the Midcoast Community Council Telecommunications Work Group on the Improving Coastside Communication Resilience effort (ongoing)
 - b. Support, inform and advocate for Coastside projects within the State’s Middle Mile Broadband Initiative (ongoing)
 - c. Seek federal and state funding opportunities for Broadband and telecommunications access and infrastructure Last Mile (ongoing)
 - d. Work with telecom providers on 5G installations and standards (ongoing)
5. Farmworker Memorial
 - a. Release RFP and select contractor (Q1 2024-25)
 - b. Produce design, engineering, and cost estimates (Q2 2024-25)

Status Notes

In Progress Admin draft for staff review coming in March; after internal review, public draft will be posted online and presented to City Council for comments

In Progress A variety of outreach efforts have been incorporated into the development of the admin draft, and will continue until completion of the Plan.

Future Item

In Progress Staff and the City Attorney are developing these templates for internal use.

In Progress This will be ongoing as new staff and contractors are brought on board

In Progress Pilot compost hub at Smith Field is in the works

In Progress Staf routinely audit businesses to ensure compliance.

In Progress Through CalRecycle, city provides bins to businesses to support indoor container requirements. This may change if funding becomes unavailable.

Delayed Due to funding constraints, tracking system is delayed.

In Progress Letters to generators went out late last year, Republic will start route audits for residential users in the coming months

In Progress This work is completed on a case by case basis depending on the violator and the specific violation.

In Progress Pop-ups ongoing at various public events and during earth day outreach activities

In Progress Ongoing as required by waterboard TMDL program

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Delayed Due to staffing and other capital projects, this effort is delayed until FY 25-26

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Completed

Future Item RCD is leading this effort with all stakeholders, including but not limited to City, County, CLT

Delayed Due to staffing and other capital projects, this effort is delayed until FY 25-26; this project also doesn't align with the priority work for sustainability but is a new capital asset

In Progress Staff across multiple departments are working together to develop this guide. We have engaged students from a nearby university who are providing support in the effort.

In Progress The Chamber has a contract with placer.ai and is vetting a new marketing firm with. Feedback from the City and other stakeholders.

In Progress Actively working with USF graduates researching a mobile vending program in HMB.

In Progress The Chamber is leading with support from City.

In Progress A kickoff meeting of a steering committee was held in late 2024 and are now assessing the best approach to move this forward.

Completed Starting recruitment for second cohort. Flox Robotics demo March 2025

In Progress Services ongoing at OCC via Renaissance Entrepreneurship Center

In Progress Services ongoing at OCC via JobTrain

In Progress Final evaluation expected Spring 2025

In Progress The City, County, and operators/service providers are exploring a variety of public, private, and philanthropic funding sources. The City is collaborating with South San Francisco on a grant to support centers in each city.

Completed New site open and classes are being offered

Completed The RFP was released in summer 2024, and through the process the City selected RHAA Landscape Architecture and Planning for architectural design and engineering services in November.

In Progress RHAA is working with Staff and stakeholders to develop concept options for review and evaluation by the AAC, and community outreach.

Future Item

Future Item

Cancelled Montara Credit Union, Chase, and Opportunity Center offer options, a centralized approach has been deemed unnecessary.

In Progress Staff work with coastside partners on efforts to improve local broadband and cellular service.

In Progress Unfortunately the middle mile infrastructure that was planned by the state and submitted for permits (fiber backbone from Pacifica, through the tunnels, down Highway 1, and up 92) was moved into a future phase of the middle mile work due to funding constraints and our region having a lower priority. We along with County and state partners advocated successfully in a previous iteration of this change, but have been unsuccessful in the current plan.

Future Item With the middle mile project on hold by the state, last mile efforts may be delayed indefinitely.

In Progress Staff has met with several of the cellular providers about expanding service on the coast, including upgrading to 5G or newer technology.

In Progress Working with the advisory committee, an RFQ for artists was released in August 2024 with several proposals received. Three artists were selected to develop and provide detailed proposals, which are being evaluated by the Recreation Commission, which will be then brought to the Planning Commission/AAC and ultimately Council.

Delayed Once the final designer has been selected and funding identified, this phase will move forward, potentially in Q1 2025-26.

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- c. Entitlements (Q3 2024-25)
- d. Secure funding for construction bids and implementation (ongoing)

6. Carter Park

- a. Complete construction/Grand Opening (Q2 FY 2024-25)
- b. Reservation and pricing for events and activities (Q2 2024-25)
- c. Fundraising for AV and Playground (Q3 2024-25)

Transportation, Circulation and Mobility

1. Bike/Ped Transport

a. Implement Capital Improvement Program

- i. Break ground on construction of Highway 1 Safety – North Project (Q3 2024-25)
- ii. Break ground on construction of Eastside Parallel Trail - North Segment 4 (Q4 2024-25)
- iii. Solicit proposals for design and environmental work for the Eastside Parallel Trail - North Segment 2 (Q2 2024-25)
- iv. Coastal Trail and Naomi Patridge Trail Maintenance and Improvements (ongoing)
- v. Complete construction of the Poplar Street Traffic Calming and Safety Project (Q2 2024-25)

- vi. Other improvements as defined in CIP programs (ongoing)
- vii. Identify and pursue grant opportunities (ongoing)

b. General maintenance and ADA compliance (ongoing)

c. Implement improvements identified in Bike/Ped Master Plan

- i. Work with BPAC, PRC, and community stakeholders (ongoing)
- ii. Identify and pursue grant opportunities (ongoing)

d. Commence Highway 1 South Corridor (between 92 and Miramontes Point Road) Study (Q4 2024-25)

e. Adopt ordinance to establish City-owned trail speed limits (Q3 2024-25)

2. Weekend and Holiday traffic control

- a. Collaborate with law enforcement and Caltrans on feasibility of hired traffic control experts to manage traffic flow on high intensity weekends and holidays (ongoing)
- b. Seek Federal grant for Highway 1/92 signal coordinator and ITS implementation (ongoing)

3. Transportation Demand Management

a. Complete City/County ACR/TDM study (Q3 2024-25)

b. Seek funding opportunities and advocate for Samtrans Rideplus Expansion (ongoing)

c. Seek stakeholder partnerships and funding to implement ACR/TDM recommendations (ongoing)

Status Notes

Delayed The timing of this phase will be reevaluated once a designer and esign have been identified and their scope of work is prepared.

Future Item

Delayed Park is scheduled to be completed by end of April 2025

Delayed Staff currently exploring options for reservations and activities at Carter Park.

Delayed Staff are working with the Recreation Commission and stakeholders to identify options for the AV/Audio system and will intiate fundraising closer to the opening of the facility.

Delayed Pending coordination with Caltrans SHOPPP project; tentative schedule is to break ground in November 2025

Delayed Pending caltrans final approval

Delayed Due to staffing constraints, this was delayed. Staff is currently working on the RFP to solicit proposals in Q4

In Progress

In Progress Much of the work was completed in summer through winter 2024, with construction wrapping up by end of the fiscal year. Some items have been identified for resolution and solutions are being identified now.

In Progress

In Progress Multiple applicaitons for funding have been submitted with a few successful awards from regional funding sources. This will be an ongoing effort as we continue to seek funding for major capital investments

In Progress

In Progress

In Progress

Future Item On schedule. City and SMCTA staff have met and will be releasing an RFP to solicit proposals

Future Item Will be completed as part of omnibus municode update

Delayed Caltrans is not supportive of this effort, staff is continuing to look at opportunities to fund and implement additional support

In Progress Working w/ C/CAG to submit earmark request to implement better signal coordination and battery back-up technology at signals along Highway 1 and 92

Completed The Council and County Board adopted the plan in February 2025, and the plan will now be utilized to qualify for grants, to move projects forward, and ensure a thoughtful approach to active transportation planning throughout the coast.

In Progress Ongoing - this will be challenging as initial estimates to increase hours for service by 1 hour, year-round, will cost approximately \$1M annually.

In Progress With adoption of the TDM plan, City and County are looking at partnerships and funding opportunities